

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

1/31/2008
Resolution
Austin Water Utility

DESCRIPTION:

Approve a resolution authorizing the filing of eminent domain proceedings for the Austin Clean Water Program: Govalle 1 South 2nd Street Reroute: Phase I Wastewater Improvement Project for a 2,337 square-foot permanent wastewater line easement and a 2,590 square-foot temporary working space easement out of Lot 8, Block 3, South Heights, an Addition in Travis County, Texas, in the amount of \$88,685. The owner of the needed property is Joseph M. Calderoni. The property is located at 613 West Gibson Street, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Wastewater

Project Name: ACWP- Govalle 1 S. 2nd St Imps.
Fund/Department/Unit 4570 2307 4559

Current Appropriation	\$ 21,410,310.00	
Unencumbered Balance		\$ 15,102,215.68
Less Outstanding Commitments		(98,872.00)
Amount of This Action		<u>(88,685.00)</u>
Remaining Balance		<u><u>\$ 14,914,658.68</u></u>

Utility Finance: _____


Rusty Cobern, Utilities Finance Manager

Date: 1-9-08